## Resident Questions for Housing Area Panel

Reference Number: W3.3

| Department | Housing Tenancy Services + Community <br> Engagement |
| :--- | :--- |
| Date question raised | $18 / 08 / 22$ |
| Date of Area Panel | $12 / 10 / 22$ |
| Area in city | West Area |
| Star rating applied by residents | 3 Star |
| Deadline for officer response | $19 / 09 / 22$ |
| Name of officer responding | Justine Harris \& Keely McDonald |
| Officer job title | Head of Tenancy Services \& Community <br> Engagement Officer |

## Resident Question

| Title of Question | Further clarification of EIB and EDB |
| :--- | :--- |
| Issue: | EIB - Residents would like to know how local people can <br> put forward ideas, what projects have been funded over <br> the last 3 years, how much money has been spent, what <br> consultation is expected. <br> EDB - residents are concerned that EDB budget is <br> decreasing and feel that they should have a larger budget <br> to manage directly to continue having genuine tenant lead <br> decision making with the aim of improving tenants' quality <br> of life. |
| Background: | Request a response for Area Panel with clear information <br> on EIB and how the council plans to address the reduction <br> in EDB funding |
| Action requested by <br> residents: | RDa |

## Officer Response

| Officer contact <br> details: | Keely McDonald - Community Engagement Officer |
| :--- | :--- |
| Officer Response: | The Community Engagement Team has been promoting <br> the Estate Development Budget (EDB) at in person <br> events and online which has shown an increase in <br> successful bids in 2022/23. |
| We are developing an engagement plan for next year to <br> increase awareness further and will be co-producing a <br> process for more people to take part in EDB decision <br> making, including using online voting in the new financial <br> year. |  |


|  | The Community Engagement Team will be meeting with <br> Housing colleagues in October to look at the decreasing <br> budget due to the reserves being depleted by the end of <br> the next financial year, the aim is to ensure that the EDB <br> budget is able to respond to the expected need in coming <br> years. The following quotes were gathered from residents <br> who had benefited from EDB bids and highlights the <br> importance of the continued availability of this funding: <br> $\quad$EDB has really helped us in our general aim of <br> bringing pride and community involvement for our <br> residents <br> $\quad$Every project delivered has offered talking points <br> and pride and thanks that we can make change to <br> better the community <br> Both the Estate Development Budget (EDB) and the <br> Environmental Improvement Budget (EIB) are important <br> when it comes to estate improvement. The EIB enables <br> us to respond as a landlord to make improvements, whilst <br> the EDB enables residents to come together to submit <br> proposals. The budgets are distinct. Most of the EIB <br> projects will now be driven by the findings of the Estate <br> Walkabouts. As requested by residents, quarterly reports <br> on EIB will come to Area Panels, these will show what <br> improvements have been agreed, whether they were <br> funded by the capital budget or HRA and what <br> consultation has taken place. |
| :--- | :--- |
| Action: | Recruitment of new part time post for West 18.5 hrs per <br> week <br> Recruitment of support worker for the current CEO, to <br> enable them to fully deliver their work |
| Start date: | Middle of October Meeting with Housing and Community <br> Engagement to discuss EDB funding |
| End date: | End of financial year 2023/24 for implementation of EDB <br> Task and Finish Group Recommendations |

